

IN THE SENATE

SENATE BILL NO. 1218

BY FINANCE COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE DEPARTMENT OF ADMINISTRATION FOR FISCAL YEAR 2010; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING LEGISLATIVE INTENT ON PERSONNEL COSTS; DIRECTING SALARY REDUCTIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Administration the following amounts to be expended for the designated programs according to the designated expense classes from the listed funds for the period July 1, 2009, through June 30, 2010:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
I. DIRECTOR'S OFFICE:				
FROM:				
General Fund	\$221,700	\$62,400		\$284,100
Indirect Cost Recovery Fund	507,700	263,600		771,300
Administration and Accounting Services Fund	26,600			26,600
Industrial Special Indemnity Fund	<u>186,800</u>	<u>109,700</u>		<u>296,500</u>
TOTAL	\$942,800	\$435,700		\$1,378,500
II. ADMINISTRATIVE RULES:				
FROM:				
Administrative Code Fund	\$220,700	\$333,100		\$553,800
III. INFORMATION TECHNOLOGY RESOURCE MGMT COUNCIL:				
FROM:				
General Fund	\$81,700	\$11,900		\$93,600
Administration and Accounting Services Fund	<u>414,800</u>	<u>327,800</u>		<u>742,600</u>
TOTAL	\$496,500	\$339,700		\$836,200
IV. INFORMATION TECHNOLOGY:				
FROM:				
General Fund	\$596,400	\$473,400		\$1,069,800
Indirect Cost Recovery Fund	432,200	79,900		512,100
Administration and Accounting Services Fund	<u>446,400</u>	<u>587,900</u>		<u>1,034,300</u>
TOTAL	\$1,475,000	\$1,141,200		\$2,616,200

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	TOTAL
V. PUBLIC WORKS:				
FROM:				
General Fund		\$400,300		\$400,300
Permanent Building Fund	\$1,863,800	979,700	\$51,000	2,894,500
Administration and Accounting Services Fund	<u>1,532,200</u>	<u>6,726,700</u>	<u>20,000</u>	<u>8,278,900</u>
TOTAL	\$3,396,000	\$8,106,700	\$71,000	\$11,573,700
VI. PURCHASING:				
FROM:				
General Fund	\$784,100	\$5,900		\$790,000
Administration and Accounting Services Fund	858,700	1,339,100	\$151,000	2,348,800
Federal Surplus Property Revolving Fund	<u>153,300</u>	<u>257,300</u>	<u> </u>	<u>410,600</u>
TOTAL	\$1,796,100	\$1,602,300	\$151,000	\$3,549,400
VII. INSURANCE MANAGEMENT:				
FROM:				
Employee Group Insurance Fund	\$288,700	\$497,800		\$786,500
Retained Risk Fund	<u>475,800</u>	<u>212,500</u>		<u>688,300</u>
TOTAL	\$764,500	\$710,300		\$1,474,800
VIII. BOND PAYMENTS:				
FROM:				
General Fund		\$2,691,800	\$2,190,000	\$4,881,800
Permanent Building Fund		10,173,200	19,646,800	29,820,000
Administration and Accounting Services Fund		<u>422,200</u>	<u>233,000</u>	<u>655,200</u>
TOTAL		\$13,287,200	\$22,069,800	\$35,357,000
GRAND TOTAL	\$9,091,600	\$25,956,200	\$22,291,800	\$57,339,600

SECTION 2. In accordance with Section 67-3519, Idaho Code, the Department of Administration is authorized no more than one hundred fifty-five and one-tenth (155.1) full-time equivalent positions at any point during the period July 1, 2009, through June 30, 2010, for the programs specified in Section 1 of this act, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 3. LEGISLATIVE INTENT. It is the intent of the Legislature to retain to the extent possible, our capable, quality employees who support the essential services and statutorily authorized programs that the citizens of Idaho expect. The Legislature finds these critical essential services to be those that maintain the health and safety of our citizens and the ed-

1 ucation of our children. While extending flexibility to the Governor and agency directors to
2 manage the state workforce to the best of their ability during these difficult times, it remains the
3 responsibility of the Legislature to identify priorities for the state workforce. The Legislature
4 finds that reductions in personnel funding shall first be managed through salary reductions that
5 impact all personnel fairly; secondly, be mitigated by the use of existing salary savings; thirdly,
6 by using savings created by keeping newly vacated positions unfilled; fourth, by the use of fur-
7 loughs; and lastly, as a last resort, by reducing the workforce. It is the intent of the Legislature
8 that these policies shall be adhered to by the executive, legislative, and judicial branches to the
9 extent allowed by law.

10 SECTION 4. SALARY REDUCTION. Inasmuch as salary reductions will save jobs; and
11 inasmuch as a five percent (5%) reduction in personnel funding may create a reduction in force;
12 and inasmuch as the state as a single employer of multiple departments and agencies is required
13 by law to direct across the board salary adjustments; agencies and institutions shall reduce all
14 salaries of classified and nonclassified employees, regardless of fund source, by three percent
15 (3%) for fiscal year 2010, beginning on June 14, 2009, through June 12, 2010. Agencies shall
16 use personnel cost savings, furloughs, and a reduction in force to manage the remaining two
17 percent (2%) in funding reductions. The Division of Human Resources shall adjust all pay
18 schedules for the classified personnel system downward to the extent that all beginning mini-
19 mum salaries are three percent (3%) less than those in effect upon the date of passage of this
20 law.

21 SECTION 5. An emergency existing therefor, which emergency is hereby declared to
22 exist, Section 4 of this act shall be in full force and effect on and after passage and approval.